


Annex-I

Name of Institution		Motilal Nehru National Institute of Technology Allahabad	
Name of State		Uttar Pradesh	
S. No	Performance Indicators	Status	Documentary Evidence (attach scan copy)
1	Autonomy granted by UGC / Applied for: (In case of Applied for Autonomy, please indicate the stage of application) (If not applied, please indicate the reason for not applying)	Not governed by UGC. It is National Institute of Technology	Institute of National Importance declared by Act of Parliament (The National Institute of Technology Act, 2007) No. 29 of 2007 (Copy enclosed) http://www.mnnit.ac.in/images/stories/NIT_Act_2007.pdf
2	Board of Governors (BoG) meetings: <ul style="list-style-type: none"> Whether the BoG meeting has taken place in the last four months i.e. between 1st January – 30th April 2015 (Please indicate date of the BoG meeting) Whether the minutes are available on the Institution's website. (Please provide the weblink)	YES (23.02.2015 & 28.04.2015)	Copy of BOG Meeting attached http://www.mnnit.ac.in/index.php/institute/administration/bog/minutesbg
3	Accreditation: (Obtained / Applied for)	UG + PG programmes UG (100%) PG (0%/100%)	As per information provided in MIS
4	Statutory Audit completed (2013-14)	(Yes)	Report enclosed
5	Completion of Governance Development Plan (GDP) and timeline for completion of Institutional Governance guidelines, approved by governing body and published on institutional website	(Yes)	Governance Development Plan (GDP) has been submitted in the form of Vision Document, Annual Report, and Directors' Report. The Board of Governors also reviews the functioning of departments / R&C / Training and Placement from time to time.
6	Submission of revised IDP for 2016 with updated target indicators	(Yes)	Table 6 of IDP enclosed.
8	Completion of all data entry into MIS for 2013-14	2013-14	No. of Screens for which data entry completed All Screens (14 Nos.) completed against the year 2013-14 (copy enclosed)
10	Procurement Plan to cover 100% procurement expenditures	(Yes)	Check from PMSS
11	% of Expenditure against total funds received	70.67%	April 2015 FMR
12	% of Expenditure + Committed expenditure against Total funds received	71.03%	April 2015 FMR

Note: Please make the relevant entries in the MIS


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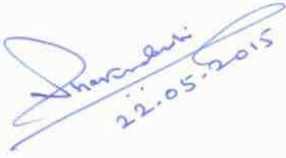

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Table-6

Indicative Category-wise Funding for Key Activities per project Institution Selected under Sub-Component 1.2 (Scaling-up Postgraduate Education and Demand Driven Research & Development and Innovation):

S. No.	Activities	Category of Expenditure	Percent	Cost
			%	[Rs. in Crore]
1	Improvement in teaching, training and learning facilities	(i) Procurement of Goods: a. Equipment b. Furniture c. Books & LR's & S/W d. Minor Items	40.00	2.800
		(ii) Refurbishment (Minor Civil Work)	0.00	0.000
		(iii) Consultancy Services	0.11	0.008
2	Providing Teaching and Research Assistantships for significantly increasing enrolment in existing and new Master's and Doctoral programs in Engineering disciplines	Teaching & Research Assistantships	7.48	0.524
3	Enhancement of R&D and Institutional consultancy activities	Research & Development	9.68	0.677
4	Faculty & Staff development for improved competence based on Training Needs Analysis (TNA)	Faculty & Staff Development	16.98	1.188
5	Enhanced interaction with Industry	Industry Institute Interaction	0.47	0.033
6	Institutional Management Capacity enhancement	Institutional Management Capacity enhancement	0.34	0.023
7	Implementation of Institutional Reforms	Institutional Reforms	9.87	0.691
8	Academic support for weak students	Academic Support for weak Students	3.40	0.238
9	Incremental Operating cost	Incremental Operating Cost	11.68	0.817
Total			100.00	7.000

Notes:

- The funding for key activities as suggested above are purely indicative. The Institution participating in this sub-component should focus on enhancing the research facilities, modernization and strengthening of laboratories for MTech, PhD, and faculty research, etc. and hence expenditure on Goods (equipment, furniture, learning resources, course-specific software etc.) could be higher than 40%. However, the institution should ensure the implementation of all the other indicated activities.
- Expenditure on minor civil works in a state shall not exceed 3% of the cumulative allocation for all the institutions selected under sub-component 1.2 in the state.
- Expenditure on Incremental operating cost in a state shall not exceed 10% of the cumulative allocation for all the institutions selected under sub-component 1.2 in the state.
- Salary expenditure of faculty and staff appointed on contract against the existing vacancies can not be charged to the project. However, the salary expenditure of contractual faculty and staff appointed against new posts created under the project can be charged to the project.

3 The Incremental Operating cost means the cost of operation and maintenance of equipment, office expenses, hiring of vehicles, Salaries and allowances of additional staff and travel and supervision costs incurred for the purposes of carrying out the project. The cost includes organizing workshops, seminars, etc, all expenses for training programme including training / course fee, consumables, consultants (experts) fee related to R&D.